

# B U D G E T T O T A L S

**Fiscal Year:** 2019    **Budget #:** 2    **Description:** FY 2019 APPROVED BUDGET    **Type:** EXPENDITURE  
**Comments:** 3% INCREASE BUDGET OFFICE AMT PER BOCC

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	335,988.00	336,960.00	336,960.00
02	ASSESSOR	294,167.00	295,175.00	295,175.00
03	TREASURER / TAX COLLECTOR	160,613.69	161,624.00	161,624.00
05	COMMISSIONERS	180,495.00	189,180.00	189,180.00
06	CORONER	25,610.00	25,610.00	25,610.00
07	INFORMATION TECHNOLOGY	75,774.50	68,810.00	68,810.00
10	BUILDING AND GROUNDS	358,575.00	419,385.00	419,385.00
11	EMERGENCY MANAGEMENT	78,820.00	82,420.00	82,420.00
12	SERVICE OFFICER	13,000.00	13,000.00	13,000.00
13	COUNTY AGENT	145,274.00	145,274.00	145,274.00
14	COMPUTER	153,900.00	153,900.00	153,900.00
15	ELECTIONS	73,100.00	117,400.00	117,400.00
18	GENERAL	825,300.00	848,075.00	848,075.00
21	PLANNING AND ZONING	107,450.00	107,450.00	107,450.00
	<b>TOTAL GENERAL FUND (CURRENT EXPENS</b>	<b>2,828,067.19</b>	<b>2,964,263.00</b>	<b>2,964,263.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	2,599,799.00	2,597,929.00	2,597,929.00
	<b>TOTAL ROAD AND BRIDGE</b>	<b>2,599,799.00</b>	<b>2,597,929.00</b>	<b>2,597,929.00</b>
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	58,560.00	58,560.00	58,560.00
	<b>TOTAL AIRPORT</b>	<b>58,560.00</b>	<b>58,560.00</b>	<b>58,560.00</b>
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	81,730.00	81,730.00	81,730.00
51	MAGISTRATE COURT	341,410.00	341,410.00	341,410.00
52	JURY COMMISSION	2,800.00	2,800.00	2,800.00
53	JUVENILE PROBATION OFFICER	254,265.00	249,124.00	249,124.00
54	ADULT MISDEMEANOR			
	<b>TOTAL DISTRICT COURT</b>	<b>680,205.00</b>	<b>675,064.00</b>	<b>675,064.00</b>
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	72,000.00	72,000.00	72,000.00
	<b>TOTAL FAIR, COUNTY</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,582,635.68	1,577,637.00	1,577,637.00
03	PROSECUTING ATTORNEY	302,420.00	286,830.00	286,830.00
04	MISCELLANEOUS	982,200.00	982,800.00	982,800.00
05	BUILDING AND GROUNDS	337,560.00	338,500.00	338,500.00
06	SHERIFF-JAIL	853,641.60	860,226.00	860,226.00
07	SEARCH AND RESCUE	19,250.00	19,250.00	19,250.00
	<b>TOTAL JUSTICE FUND</b>	<b>4,077,707.28</b>	<b>4,065,243.00</b>	<b>4,065,243.00</b>
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	62,513.00	62,513.00	62,513.00
	<b>TOTAL HEALTH DISTRICT</b>	<b>62,513.00</b>	<b>62,513.00</b>	<b>62,513.00</b>
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2019 **Budget #:** 2 **Description:** FY 2019 APPROVED BUDGET **Type:** EXPENDITURE  
**Comments:** SNAKE RIVER HERITAGE CENTER - \$9,000

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSEUM</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>0015</b>	<b>ELECTION CONSOLIDATION FUND</b>			
00	ELECTION CONSOLIDATION FUND	109,335.00	64,000.00	64,000.00
	<b>TOTAL ELECTION CONSOLIDATION FUND</b>	<b>109,335.00</b>	<b>64,000.00</b>	<b>64,000.00</b>
<b>0016</b>	<b>SOCIAL SERVICES</b>			
00	SOCIAL SERVICES	593,075.00	593,075.00	593,075.00
	<b>TOTAL SOCIAL SERVICES</b>	<b>593,075.00</b>	<b>593,075.00</b>	<b>593,075.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	282,845.00	282,845.00	282,845.00
	<b>TOTAL REVALUATION</b>	<b>282,845.00</b>	<b>282,845.00</b>	<b>282,845.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	693,875.00	693,875.00	693,875.00
	<b>TOTAL SOLID WASTE</b>	<b>693,875.00</b>	<b>693,875.00</b>	<b>693,875.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	130,700.00	130,700.00	130,700.00
	<b>TOTAL TORT</b>	<b>130,700.00</b>	<b>130,700.00</b>	<b>130,700.00</b>
<b>0027</b>	<b>WEED</b>			
00	WEED	610,750.00	617,200.00	617,200.00
	<b>TOTAL WEED</b>	<b>610,750.00</b>	<b>617,200.00</b>	<b>617,200.00</b>
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	40,855.00	40,855.00	40,855.00
	<b>TOTAL GOPHER CONTROL</b>	<b>40,855.00</b>	<b>40,855.00</b>	<b>40,855.00</b>
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	161,250.00	161,250.00	161,250.00
	<b>TOTAL EMERGENCY COMMUNICATIONS 911</b>	<b>161,250.00</b>	<b>161,250.00</b>	<b>161,250.00</b>
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	525,000.00	525,000.00	525,000.00
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>525,000.00</b>	<b>525,000.00</b>	<b>525,000.00</b>
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	104,160.00	102,850.00	102,850.00
	<b>TOTAL WATERWAYS</b>	<b>104,160.00</b>	<b>102,850.00</b>	<b>102,850.00</b>
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	<b>TOTAL INSURANCE POOL</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
<b>9120</b>	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>
<b>9164</b>	<b>GRANT TRUST</b>			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2019 **Budget #:** 2 **Description:** FY 2019 APPROVED BUDGET **Type:** EXPENDITURE

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>TOTAL GRANT TRUST</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>GRAND TOTAL</b>		<b>14,292,696.47</b>	<b>14,369,222.00</b>	<b>14,369,222.00</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*