

# B U D G E T T O T A L S

**Fiscal Year:** 2010    **Budget #:** 3    **Description:** FY2010 BUDGET-EXPENSES    **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	308,469.00	308,469.00	308,469.00
02	ASSESSOR	263,952.00	263,952.00	263,952.00
03	TREASURER / TAX COLLECTOR	131,651.00	135,807.00	135,807.00
05	COMMISSIONERS	175,385.00	178,788.00	178,788.00
06	CORONER	25,489.00	25,766.00	25,766.00
10	BUILDING AND GROUNDS	390,699.00	390,699.00	390,699.00
11	EMERGENCY MANAGEMENT	54,880.00	54,967.00	54,967.00
12	SERVICE OFFICER	12,100.00	10,700.00	10,700.00
13	COUNTY AGENT	89,909.00	94,926.00	94,926.00
15	ELECTIONS	58,200.00	58,200.00	58,200.00
18	GENERAL	744,566.00	744,206.00	744,206.00
21	PLANNING AND ZONING	132,697.00	136,114.00	136,114.00
	<b>TOTAL GENERAL FUND (CURRENT E</b>	<b>2,387,997.00</b>	<b>2,402,594.00</b>	<b>2,402,594.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	2,514,296.00	2,496,133.00	2,496,133.00
	<b>TOTAL ROAD AND BRIDGE</b>	<b>2,514,296.00</b>	<b>2,496,133.00</b>	<b>2,496,133.00</b>
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	18,500.00	16,000.00	16,000.00
	<b>TOTAL AIRPORT</b>	<b>18,500.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>0004</b>	<b>AMBULANCE</b>			
00	AMBULANCE	827,325.00	932,720.00	932,720.00
	<b>TOTAL AMBULANCE</b>	<b>827,325.00</b>	<b>932,720.00</b>	<b>932,720.00</b>
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	54,575.00	54,575.00	54,575.00
51	MAGISTRATE COURT	249,010.00	249,310.00	249,310.00
52	JURY COMMISSION	1,400.00	1,400.00	1,400.00
53	JUVENILE PROBATION OFFICER	226,429.00	229,499.00	230,299.00
54	ADULT MISDEMEANOR	9,536.00	9,536.00	9,536.00
	<b>TOTAL DISTRICT COURT</b>	<b>540,950.00</b>	<b>544,320.00</b>	<b>545,120.00</b>
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	44,400.00	40,500.00	40,500.00
	<b>TOTAL FAIR, COUNTY</b>	<b>44,400.00</b>	<b>40,500.00</b>	<b>40,500.00</b>
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,418,915.00	1,470,937.00	1,470,937.00
03	PROSECUTING ATTORNEY	181,610.00	191,787.00	191,787.00
04	MISCELLANEOUS	691,085.00	691,085.00	691,085.00
05	BUILDING AND GROUNDS	113,326.00	113,326.00	113,326.00
	<b>TOTAL JUSTICE FUND</b>	<b>2,404,936.00</b>	<b>2,467,135.00</b>	<b>2,467,135.00</b>
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	47,809.00	47,809.00	47,809.00
	<b>TOTAL HEALTH DISTRICT</b>	<b>47,809.00</b>	<b>47,809.00</b>	<b>47,809.00</b>
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2010 **Budget #:** 3 **Description:** FY2010 BUDGET-EXPENSES **Type:** EXPENDITURE  
**Comments:** SRHC \$9000; HIST PRES. \$2500; CAMBRIDGE \$2500

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSE</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>0016</b>	<b>INDIGENT</b>			
00	INDIGENT	235,312.00	237,312.00	237,312.00
	<b>TOTAL INDIGENT</b>	<b>235,312.00</b>	<b>237,312.00</b>	<b>237,312.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	177,988.00	177,119.00	177,119.00
	<b>TOTAL REVALUATION</b>	<b>177,988.00</b>	<b>177,119.00</b>	<b>177,119.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	465,725.00	470,077.00	470,077.00
	<b>TOTAL SOLID WASTE</b>	<b>465,725.00</b>	<b>470,077.00</b>	<b>470,077.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	115,000.00	115,000.00	115,000.00
	<b>TOTAL TORT</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>0025</b>	<b>VETERANS MEMORIAL</b>			
00	VETERANS MEMORIAL			
	<b>TOTAL VETERANS MEMORIAL</b>			
<b>0027</b>	<b>WEED</b>			
00	WEED	580,528.00	584,751.00	584,751.00
	<b>TOTAL WEED</b>	<b>580,528.00</b>	<b>584,751.00</b>	<b>584,751.00</b>
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	38,625.00	38,625.00	38,625.00
	<b>TOTAL GOPHER CONTROL</b>	<b>38,625.00</b>	<b>38,625.00</b>	<b>38,625.00</b>
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	484,500.00	482,500.00	482,500.00
	<b>TOTAL EMERGENCY COMMUNICATIO</b>	<b>484,500.00</b>	<b>482,500.00</b>	<b>482,500.00</b>
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	360,000.00	360,000.00	360,000.00
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>360,000.00</b>
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	200,000.00	200,000.00	200,000.00
	<b>TOTAL WATERWAYS</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>0048</b>	<b>LOCAL IMPROVEMENT DISTRICT</b>			
00	LOCAL IMPROVEMENT DISTRICT			
	<b>TOTAL LOCAL IMPROVEMENT DISTR</b>			
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	117,000.00	117,000.00	117,000.00
	<b>TOTAL INSURANCE POOL</b>	<b>117,000.00</b>	<b>117,000.00</b>	<b>117,000.00</b>
<b>0081</b>	<b>AMBULANCE TORT</b>			
00	AMBULANCE TORT	9,400.00	9,400.00	9,400.00

**BUDGET TOTALS**

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<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
	<b>TOTAL AMBULANCE TORT</b>	<b>9,400.00</b>	<b>9,400.00</b>	<b>9,400.00</b>
<b>0083</b>	<b>ECONOMIC DEVELOPMENT</b>			
00	ECONOMIC DEVELOPMENT	66,800.00	66,800.00	66,800.00
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>66,800.00</b>	<b>66,800.00</b>	<b>66,800.00</b>
<b>9120</b>	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	25,000.00	25,000.00	25,000.00
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
	<b>GRAND TOTAL</b>	<b>11,676,091.00</b>	<b>11,844,795.00</b>	<b>11,845,595.00</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*