

B U D G E T T O T A L S

Fiscal Year: 2026 **Budget #:** 2 **Description:** 2026 FY APPROVED BUDGET **Type:** EXPENDITURE
Comments: 3% WAGE INCREASE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	388,645.75	389,246.00	389,246.00
02	ASSESSOR	306,075.00	308,506.00	308,506.00
03	TREASURER / TAX COLLECTOR	206,636.00	206,636.00	206,636.00
05	COMMISSIONERS	209,650.00	209,650.00	209,650.00
06	CORONER	40,392.00	40,392.00	40,392.00
07	INFORMATION TECHNOLOGY	133,500.00	133,500.00	133,500.00
10	BUILDING AND GROUNDS	570,515.00	570,515.00	570,515.00
11	EMERGENCY MANAGEMENT	98,000.00	98,000.00	98,000.00
12	SERVICE OFFICER	11,000.00	11,000.00	11,000.00
13	COUNTY AGENT	141,322.81	141,323.00	141,323.00
14	COMPUTER	425,000.00	444,000.00	444,000.00
15	ELECTIONS	137,100.00	140,100.00	140,100.00
18	GENERAL	1,205,600.00	1,208,600.00	1,208,600.00
20	BUILDING INSPECTOR	65,400.00	65,400.00	65,400.00
21	PLANNING AND ZONING	233,500.00	233,500.00	233,500.00
	TOTAL GENERAL FUND (CURRENT EXPENS	4,172,336.56	4,200,368.00	4,200,368.00
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	3,929,510.00	4,007,742.00	4,007,742.00
	TOTAL ROAD AND BRIDGE	3,929,510.00	4,007,742.00	4,007,742.00
0003	AIRPORT			
00	AIRPORT	83,560.00	83,560.00	83,560.00
	TOTAL AIRPORT	83,560.00	83,560.00	83,560.00
0006	DISTRICT COURT			
50	DISTRICT COURT	252,195.00	252,195.00	252,195.00
51	MAGISTRATE COURT	306,150.00	306,150.00	306,150.00
52	JURY COMMISSION	85,234.00	85,235.00	85,235.00
53	JUVENILE PROBATION OFFICER	320,986.96	320,991.00	320,991.00
54	ADULT MISDEMEANOR			
	TOTAL DISTRICT COURT	964,565.96	964,571.00	964,571.00
0007	FAIR, COUNTY			
00	FAIR, COUNTY	97,850.00	97,850.00	97,850.00
	TOTAL FAIR, COUNTY	97,850.00	97,850.00	97,850.00
0008	JUSTICE FUND			
02	SHERIFF	2,324,900.00	2,244,740.00	2,244,740.00
03	PROSECUTING ATTORNEY	349,358.00	346,358.00	343,320.00
04	MISCELLANEOUS	1,509,000.00	1,482,000.00	1,485,038.00
05	BUILDING AND GROUNDS	452,900.00	421,540.00	421,540.00
06	SHERIFF-JAIL	1,291,000.00	1,216,000.00	1,216,000.00
07	SEARCH AND RESCUE	9,000.00	9,000.00	9,000.00
08	OPIOID SETTLEMENT FUNDS	35,000.00	35,000.00	35,000.00
	TOTAL JUSTICE FUND	5,971,158.00	5,754,638.00	5,754,638.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	100,000.00	100,000.00	100,000.00
	TOTAL HEALTH DISTRICT	100,000.00	100,000.00	100,000.00

BUDGET TOTALS

Fiscal Year: 2026 **Budget #:** 2 **Description:** 2026 FY APPROVED BUDGET **Type:** EXPENDITURE
Comments: REQUEST TO DOUBLE AMOUNT FROM \$14,000 TO \$28,000

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	28,000.00	17,000.00	17,000.00
	TOTAL HISTORICAL SOCIETY & MUSEUM	28,000.00	17,000.00	17,000.00
0015	ELECTION CONSOLIDATION FUND			
00	ELECTION CONSOLIDATION FUND	125,120.00	125,120.00	125,120.00
	TOTAL ELECTION CONSOLIDATION FUND	125,120.00	125,120.00	125,120.00
0016	SOCIAL SERVICES			
00	SOCIAL SERVICES	26,600.00	26,600.00	26,600.00
	TOTAL SOCIAL SERVICES	26,600.00	26,600.00	26,600.00
0020	REVALUATION			
00	REVALUATION	257,926.00	256,540.00	256,540.00
	TOTAL REVALUATION	257,926.00	256,540.00	256,540.00
0023	SOLID WASTE			
00	SOLID WASTE	998,826.00	1,005,426.00	1,005,426.00
	TOTAL SOLID WASTE	998,826.00	1,005,426.00	1,005,426.00
0024	TORT			
00	TORT	223,100.00	223,100.00	223,100.00
	TOTAL TORT	223,100.00	223,100.00	223,100.00
0027	WEED			
00	WEED	785,787.00	792,687.00	792,687.00
	TOTAL WEED	785,787.00	792,687.00	792,687.00
0028	GOPHER CONTROL			
00	GOPHER CONTROL	64,118.00	50,165.00	50,165.00
	TOTAL GOPHER CONTROL	64,118.00	50,165.00	50,165.00
0030	EMERGENCY COMMUNICATIONS 911			
00	EMERGENCY COMMUNICATIONS 911	225,000.00	225,000.00	225,000.00
	TOTAL EMERGENCY COMMUNICATIONS 911	225,000.00	225,000.00	225,000.00
0031	420 SPECIAL BRIDGE			
00	420 SPECIAL BRIDGE	1,565,600.00	1,520,000.00	1,520,000.00
	TOTAL 420 SPECIAL BRIDGE	1,565,600.00	1,520,000.00	1,520,000.00
0036	OFF-HIGHWAY VEHICLE			
00	OFF-HIGHWAY VEHICLE	5,855.42	5,855.42	5,855.42
	TOTAL OFF-HIGHWAY VEHICLE	5,855.42	5,855.42	5,855.42
0038	WATERWAYS			
00	WATERWAYS	98,826.00	81,000.00	81,000.00
	TOTAL WATERWAYS	98,826.00	81,000.00	81,000.00
0050	INSURANCE POOL			
00	INSURANCE POOL	65,000.00	65,000.00	65,000.00
	TOTAL INSURANCE POOL	65,000.00	65,000.00	65,000.00

BUDGET TOTALS

Fiscal Year: 2026 **Budget #:** 2 **Description:** 2026 FY APPROVED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
9120	JUNIOR COLLEGE TRUST			
00	JUNIOR COLLEGE TRUST	60,000.00	60,000.00	60,000.00
	TOTAL JUNIOR COLLEGE TRUST	60,000.00	60,000.00	60,000.00
9164	GRANT TRUST			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00
	TOTAL GRANT TRUST	500,000.00	500,000.00	500,000.00
	GRAND TOTAL	20,348,738.94	20,162,222.42	20,162,222.42

*****END OF REPORT*****