

B U D G E T T O T A L S

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 FY PROPOSED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	382,540.00	386,325.00	386,325.00
02	ASSESSOR	297,700.00	300,825.00	300,825.00
03	TREASURER / TAX COLLECTOR	199,065.00	200,682.00	200,682.00
05	COMMISSIONERS	205,745.00	210,530.00	210,530.00
06	CORONER	38,910.00	39,630.00	39,630.00
07	INFORMATION TECHNOLOGY	107,600.00	135,000.00	135,000.00
10	BUILDING AND GROUNDS	642,625.00	647,625.00	647,625.00
11	EMERGENCY MANAGEMENT	98,000.00	98,000.00	98,000.00
12	SERVICE OFFICER	11,000.00	11,000.00	11,000.00
13	COUNTY AGENT	136,993.00	138,080.00	138,080.00
14	COMPUTER	390,000.00	390,000.00	390,000.00
15	ELECTIONS	134,000.00	134,000.00	134,000.00
18	GENERAL	1,222,400.00	1,234,900.00	1,234,900.00
21	PLANNING AND ZONING	298,400.00	300,300.00	300,300.00
	TOTAL GENERAL FUND (CURRENT EXPENS	4,164,978.00	4,226,897.00	4,226,897.00
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	3,235,580.00	3,790,565.00	3,790,565.00
	TOTAL ROAD AND BRIDGE	3,235,580.00	3,790,565.00	3,790,565.00
0003	AIRPORT			
00	AIRPORT	83,560.00	83,560.00	83,560.00
	TOTAL AIRPORT	83,560.00	83,560.00	83,560.00
0006	DISTRICT COURT			
50	DISTRICT COURT	278,935.00	280,245.00	280,245.00
51	MAGISTRATE COURT	377,750.00	380,250.00	380,250.00
52	JURY COMMISSION	3,800.00	3,800.00	3,800.00
53	JUVENILE PROBATION OFFICER	315,328.00	314,605.00	314,605.00
54	ADULT MISDEMEANOR			
	TOTAL DISTRICT COURT	975,813.00	978,900.00	978,900.00
0007	FAIR, COUNTY			
00	FAIR, COUNTY	94,760.00	94,760.00	94,760.00
	TOTAL FAIR, COUNTY	94,760.00	94,760.00	94,760.00
0008	JUSTICE FUND			
02	SHERIFF	2,274,900.00	2,247,740.00	2,247,740.00
03	PROSECUTING ATTORNEY	431,906.00	433,650.00	433,650.00
04	MISCELLANEOUS	1,362,900.00	1,316,260.00	1,316,260.00
05	BUILDING AND GROUNDS	410,600.00	410,600.00	410,600.00
06	SHERIFF-JAIL	1,250,500.00	1,215,500.00	1,215,500.00
07	SEARCH AND RESCUE	9,000.00	9,000.00	9,000.00
08	OPIOID SETTLEMENT FUNDS	40,000.00	40,000.00	40,000.00
	TOTAL JUSTICE FUND	5,779,806.00	5,672,750.00	5,672,750.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	102,400.00	102,400.00	102,400.00
	TOTAL HEALTH DISTRICT	102,400.00	102,400.00	102,400.00
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

BUDGET TOTALS

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Comments: SAME

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00
0015	ELECTION CONSOLIDATION FUND			
00	ELECTION CONSOLIDATION FUND	118,600.00	118,600.00	118,600.00
	TOTAL ELECTION CONSOLIDATION FUND	118,600.00	118,600.00	118,600.00
0016	SOCIAL SERVICES			
00	SOCIAL SERVICES	120,975.00	121,000.00	121,000.00
	TOTAL SOCIAL SERVICES	120,975.00	121,000.00	121,000.00
0020	REVALUATION			
00	REVALUATION	252,845.00	250,995.00	250,995.00
	TOTAL REVALUATION	252,845.00	250,995.00	250,995.00
0023	SOLID WASTE			
00	SOLID WASTE	948,613.00	955,950.00	955,950.00
	TOTAL SOLID WASTE	948,613.00	955,950.00	955,950.00
0024	TORT			
00	TORT	200,800.00	200,800.00	200,800.00
	TOTAL TORT	200,800.00	200,800.00	200,800.00
0027	WEED			
00	WEED	781,075.00	785,728.00	785,728.00
	TOTAL WEED	781,075.00	785,728.00	785,728.00
0028	GOPHER CONTROL			
00	GOPHER CONTROL	59,406.00	61,470.00	61,470.00
	TOTAL GOPHER CONTROL	59,406.00	61,470.00	61,470.00
0030	EMERGENCY COMMUNICATIONS 911			
00	EMERGENCY COMMUNICATIONS 911	225,250.00	225,250.00	225,250.00
	TOTAL EMERGENCY COMMUNICATIONS 911	225,250.00	225,250.00	225,250.00
0031	420 SPECIAL BRIDGE			
00	420 SPECIAL BRIDGE	1,100,000.00	1,520,000.00	1,520,000.00
	TOTAL 420 SPECIAL BRIDGE	1,100,000.00	1,520,000.00	1,520,000.00
0038	WATERWAYS			
00	WATERWAYS	140,856.00	98,826.00	98,826.00
	TOTAL WATERWAYS	140,856.00	98,826.00	98,826.00
0050	INSURANCE POOL			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	TOTAL INSURANCE POOL	72,000.00	72,000.00	72,000.00
9120	JUNIOR COLLEGE TRUST			
00	JUNIOR COLLEGE TRUST	70,000.00	70,000.00	70,000.00
	TOTAL JUNIOR COLLEGE TRUST	70,000.00	70,000.00	70,000.00
9164	GRANT TRUST			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

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TOTAL GRANT TRUST		500,000.00	500,000.00	500,000.00
GRAND TOTAL		19,041,317.00	19,944,451.00	19,944,451.00

*****END OF REPORT*****