

# B U D G E T T O T A L S

**Fiscal Year:** 2021    **Budget #:** 1    **Description:** FY 2021 APPROVED BUDGET    **Type:** EXPENDITURE  
**Comments:** 3 % INCREASES

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	339,900.00	339,900.00	339,900.00
02	ASSESSOR	273,000.00	276,600.00	276,600.00
03	TREASURER / TAX COLLECTOR	167,209.40	168,595.00	168,595.00
05	COMMISSIONERS	189,290.00	190,041.00	190,041.00
06	CORONER	30,610.00	30,910.00	30,910.00
07	INFORMATION TECHNOLOGY	62,400.00	62,400.00	62,400.00
10	BUILDING AND GROUNDS	475,050.00	475,050.00	475,050.00
11	EMERGENCY MANAGEMENT	93,955.00	95,345.00	95,345.00
12	SERVICE OFFICER	16,000.00	11,000.00	11,000.00
13	COUNTY AGENT	136,765.00	139,832.00	139,832.00
14	COMPUTER	146,000.00	146,000.00	146,000.00
15	ELECTIONS	133,975.00	133,975.00	133,975.00
18	GENERAL	887,850.00	887,850.00	887,850.00
21	PLANNING AND ZONING	180,950.00	180,950.00	180,950.00
	<b>TOTAL GENERAL FUND (CURRENT EXPENS</b>	<b>3,132,954.40</b>	<b>3,138,448.00</b>	<b>3,138,448.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	2,957,160.00	2,902,160.00	2,902,160.00
	<b>TOTAL ROAD AND BRIDGE</b>	<b>2,957,160.00</b>	<b>2,902,160.00</b>	<b>2,902,160.00</b>
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	58,560.00	58,560.00	58,560.00
	<b>TOTAL AIRPORT</b>	<b>58,560.00</b>	<b>58,560.00</b>	<b>58,560.00</b>
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	88,140.00	88,140.00	88,140.00
51	MAGISTRATE COURT	376,280.00	376,280.00	376,280.00
52	JURY COMMISSION	3,000.00	3,000.00	3,000.00
53	JUVENILE PROBATION OFFICER	267,333.00	267,731.00	267,731.00
54	ADULT MISDEMEANOR			
	<b>TOTAL DISTRICT COURT</b>	<b>734,753.00</b>	<b>735,151.00</b>	<b>735,151.00</b>
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	76,220.00	76,220.00	76,220.00
	<b>TOTAL FAIR, COUNTY</b>	<b>76,220.00</b>	<b>76,220.00</b>	<b>76,220.00</b>
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,698,120.00	1,682,076.00	1,682,076.00
03	PROSECUTING ATTORNEY	286,755.00	291,347.00	291,347.00
04	MISCELLANEOUS	1,042,600.00	1,042,600.00	1,042,600.00
05	BUILDING AND GROUNDS	288,500.00	285,500.00	285,500.00
06	SHERIFF-JAIL	886,500.00	886,500.00	886,500.00
07	SEARCH AND RESCUE	17,250.00	17,250.00	17,250.00
	<b>TOTAL JUSTICE FUND</b>	<b>4,219,725.00</b>	<b>4,205,273.00</b>	<b>4,205,273.00</b>
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	62,513.00	62,513.00	62,513.00
	<b>TOTAL HEALTH DISTRICT</b>	<b>62,513.00</b>	<b>62,513.00</b>	<b>62,513.00</b>
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

**BUDGET TOTALS**

Fiscal Year: 2021 Budget #: 1 Description: FY 2021 APPROVED BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSEUM</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>0015</b>	<b>ELECTION CONSOLIDATION FUND</b>			
00	ELECTION CONSOLIDATION FUND	74,160.00	74,160.00	74,160.00
	<b>TOTAL ELECTION CONSOLIDATION FUND</b>	<b>74,160.00</b>	<b>74,160.00</b>	<b>74,160.00</b>
<b>0016</b>	<b>SOCIAL SERVICES</b>			
00	SOCIAL SERVICES	603,725.00	603,725.00	603,725.00
	<b>TOTAL SOCIAL SERVICES</b>	<b>603,725.00</b>	<b>603,725.00</b>	<b>603,725.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	242,895.00	244,920.00	244,920.00
	<b>TOTAL REVALUATION</b>	<b>242,895.00</b>	<b>244,920.00</b>	<b>244,920.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	652,346.00	647,346.00	647,346.00
	<b>TOTAL SOLID WASTE</b>	<b>652,346.00</b>	<b>647,346.00</b>	<b>647,346.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	148,000.00	148,000.00	148,000.00
	<b>TOTAL TORT</b>	<b>148,000.00</b>	<b>148,000.00</b>	<b>148,000.00</b>
<b>0027</b>	<b>WEED</b>			
00	WEED	634,537.00	634,537.00	634,537.00
	<b>TOTAL WEED</b>	<b>634,537.00</b>	<b>634,537.00</b>	<b>634,537.00</b>
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	51,900.00	52,390.00	52,390.00
	<b>TOTAL GOPHER CONTROL</b>	<b>51,900.00</b>	<b>52,390.00</b>	<b>52,390.00</b>
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	277,250.00	277,250.00	277,250.00
	<b>TOTAL EMERGENCY COMMUNICATIONS 911</b>	<b>277,250.00</b>	<b>277,250.00</b>	<b>277,250.00</b>
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	1,035,000.00	1,035,000.00	1,035,000.00
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>1,035,000.00</b>	<b>1,035,000.00</b>	<b>1,035,000.00</b>
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	102,850.00	102,850.00	102,850.00
	<b>TOTAL WATERWAYS</b>	<b>102,850.00</b>	<b>102,850.00</b>	<b>102,850.00</b>
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	<b>TOTAL INSURANCE POOL</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
<b>9120</b>	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>
<b>9164</b>	<b>GRANT TRUST</b>			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

**BUDGET TOTALS**

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<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>TOTAL GRANT TRUST</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>GRAND TOTAL</b>		<b>15,726,548.40</b>	<b>15,660,503.00</b>	<b>15,660,503.00</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*