

# B U D G E T T O T A L S

**Fiscal Year:** 2020    **Budget #:** 1    **Description:** FY 2020 APPROVED BUDGET    **Type:** EXPENDITURE  
**Comments:** TOTAL BUDGET DECREASE OF \$7,300

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	329,630.00	331,825.00	331,825.00
02	ASSESSOR	265,422.92	267,200.00	267,200.00
03	TREASURER / TAX COLLECTOR	164,448.00	164,448.00	164,448.00
05	COMMISSIONERS	189,290.00	189,290.00	189,290.00
06	CORONER	30,610.00	30,610.00	30,610.00
07	INFORMATION TECHNOLOGY	70,460.00	70,460.00	70,460.00
10	BUILDING AND GROUNDS	437,885.00	562,885.00	562,885.00
11	EMERGENCY MANAGEMENT	88,953.08	88,955.00	88,955.00
12	SERVICE OFFICER	15,400.00	15,400.00	15,400.00
13	COUNTY AGENT	149,560.72	149,565.00	149,565.00
14	COMPUTER	129,235.21	133,900.00	133,900.00
15	ELECTIONS	118,675.00	133,175.00	133,175.00
18	GENERAL	868,025.00	868,025.00	868,025.00
21	PLANNING AND ZONING	111,450.00	111,450.00	111,450.00
	<b>TOTAL GENERAL FUND (CURRENT EXPENS</b>	<b>2,969,044.93</b>	<b>3,117,188.00</b>	<b>3,117,188.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	2,829,700.37	2,830,245.00	2,830,245.00
	<b>TOTAL ROAD AND BRIDGE</b>	<b>2,829,700.37</b>	<b>2,830,245.00</b>	<b>2,830,245.00</b>
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	58,560.00	58,560.00	58,560.00
	<b>TOTAL AIRPORT</b>	<b>58,560.00</b>	<b>58,560.00</b>	<b>58,560.00</b>
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	88,230.00	89,040.00	89,040.00
51	MAGISTRATE COURT	349,980.00	369,980.00	369,980.00
52	JURY COMMISSION	3,000.00	3,000.00	3,000.00
53	JUVENILE PROBATION OFFICER	264,897.00	264,897.00	264,897.00
54	ADULT MISDEMEANOR			
	<b>TOTAL DISTRICT COURT</b>	<b>706,107.00</b>	<b>726,917.00</b>	<b>726,917.00</b>
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	74,000.00	74,000.00	74,000.00
	<b>TOTAL FAIR, COUNTY</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,629,120.00	1,634,120.00	1,634,120.00
03	PROSECUTING ATTORNEY	286,583.00	286,583.00	286,583.00
04	MISCELLANEOUS	1,025,500.00	1,025,500.00	1,025,500.00
05	BUILDING AND GROUNDS	338,500.00	338,500.00	338,500.00
06	SHERIFF-JAIL	892,624.00	892,624.00	892,624.00
07	SEARCH AND RESCUE	19,250.00	19,250.00	19,250.00
	<b>TOTAL JUSTICE FUND</b>	<b>4,191,577.00</b>	<b>4,196,577.00</b>	<b>4,196,577.00</b>
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	62,513.00	62,513.00	62,513.00
	<b>TOTAL HEALTH DISTRICT</b>	<b>62,513.00</b>	<b>62,513.00</b>	<b>62,513.00</b>
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2020 **Budget #:** 1 **Description:** FY 2020 APPROVED BUDGET **Type:** EXPENDITURE  
**Comments:** \$9,000 SNAKE RIVER HERITAGE CTR. CAMBRIDGE MUSEUM\$2,500, PRESERVATION SOC. \$2,500

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSEUM</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>0015</b>	<b>ELECTION CONSOLIDATION FUND</b>			
00	ELECTION CONSOLIDATION FUND	77,160.00	77,160.00	77,160.00
	<b>TOTAL ELECTION CONSOLIDATION FUND</b>	<b>77,160.00</b>	<b>77,160.00</b>	<b>77,160.00</b>
<b>0016</b>	<b>SOCIAL SERVICES</b>			
00	SOCIAL SERVICES	622,565.00	622,565.00	622,565.00
	<b>TOTAL SOCIAL SERVICES</b>	<b>622,565.00</b>	<b>622,565.00</b>	<b>622,565.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	218,614.00	239,270.00	239,270.00
	<b>TOTAL REVALUATION</b>	<b>218,614.00</b>	<b>239,270.00</b>	<b>239,270.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	629,320.20	629,321.00	629,321.00
	<b>TOTAL SOLID WASTE</b>	<b>629,320.20</b>	<b>629,321.00</b>	<b>629,321.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	138,770.00	140,000.00	140,000.00
	<b>TOTAL TORT</b>	<b>138,770.00</b>	<b>140,000.00</b>	<b>140,000.00</b>
<b>0027</b>	<b>WEED</b>			
00	WEED	642,210.00	642,210.00	642,210.00
	<b>TOTAL WEED</b>	<b>642,210.00</b>	<b>642,210.00</b>	<b>642,210.00</b>
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	51,440.00	51,440.00	51,440.00
	<b>TOTAL GOPHER CONTROL</b>	<b>51,440.00</b>	<b>51,440.00</b>	<b>51,440.00</b>
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	161,250.00	161,250.00	161,250.00
	<b>TOTAL EMERGENCY COMMUNICATIONS 911</b>	<b>161,250.00</b>	<b>161,250.00</b>	<b>161,250.00</b>
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	585,000.00	785,000.00	785,000.00
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>585,000.00</b>	<b>785,000.00</b>	<b>785,000.00</b>
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	102,850.00	102,850.00	102,850.00
	<b>TOTAL WATERWAYS</b>	<b>102,850.00</b>	<b>102,850.00</b>	<b>102,850.00</b>
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	<b>TOTAL INSURANCE POOL</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
<b>9120</b>	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>
<b>9164</b>	<b>GRANT TRUST</b>			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2020 **Budget #:** 1 **Description:** FY 2020 APPROVED BUDGET **Type:** EXPENDITURE

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>TOTAL GRANT TRUST</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>GRAND TOTAL</b>		<b>14,782,681.50</b>	<b>15,179,066.00</b>	<b>15,179,066.00</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*