

B U D G E T T O T A L S

Fiscal Year: 2017 **Budget #:** 2 **Description:** FY 2017 APPROVED BUDGET **Type:** EXPENDITURE
Comments: 3% INCREASE PER DEPT HEAD

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	308,030.00	300,145.00	308,030.00
02	ASSESSOR	305,280.00	277,755.00	284,280.00
03	TREASURER / TAX COLLECTOR	149,084.65	145,489.00	150,044.00
05	COMMISSIONERS	168,872.00	170,112.00	172,740.00
06	CORONER	24,505.00	24,505.00	24,755.00
07	INFORMATION TECHNOLOGY	70,850.00	68,960.00	70,610.00
10	BUILDING AND GROUNDS	558,470.00	650,020.00	651,470.00
11	EMERGENCY MANAGEMENT	53,710.00	53,710.00	54,360.00
12	SERVICE OFFICER	9,300.00	9,300.00	9,300.00
13	COUNTY AGENT	121,030.00	131,030.00	133,900.00
14	COMPUTER	119,900.00	105,275.00	105,275.00
15	ELECTIONS	91,306.00	76,306.00	76,306.00
18	GENERAL	787,550.00	758,050.00	762,350.00
21	PLANNING AND ZONING	104,950.00	102,250.00	104,950.00
	TOTAL GENERAL FUND (CURRENT EXPENS	2,872,837.65	2,872,907.00	2,908,370.00
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	2,390,240.00	2,410,110.00	2,435,320.00
	TOTAL ROAD AND BRIDGE	2,390,240.00	2,410,110.00	2,435,320.00
0003	AIRPORT			
00	AIRPORT	55,500.00	57,000.00	57,000.00
	TOTAL AIRPORT	55,500.00	57,000.00	57,000.00
0006	DISTRICT COURT			
50	DISTRICT COURT	71,120.00	71,125.00	90,080.00
51	MAGISTRATE COURT	309,450.00	305,405.00	309,725.00
52	JURY COMMISSION	2,700.00	2,700.00	2,700.00
53	JUVENILE PROBATION OFFICER	223,380.00	220,135.00	224,230.00
54	ADULT MISDEMEANOR			
	TOTAL DISTRICT COURT	606,650.00	599,365.00	626,735.00
0007	FAIR, COUNTY			
00	FAIR, COUNTY	66,950.00	66,950.00	66,950.00
	TOTAL FAIR, COUNTY	66,950.00	66,950.00	66,950.00
0008	JUSTICE FUND			
02	SHERIFF	1,372,269.00	1,435,989.00	1,464,320.00
03	PROSECUTING ATTORNEY	279,271.00	277,831.00	284,366.00
04	MISCELLANEOUS	925,700.00	884,900.00	894,800.00
05	BUILDING AND GROUNDS	132,100.00	122,100.00	122,525.00
06	SHERIFF-JAIL	749,325.00	761,325.00	777,375.00
07	SEARCH AND RESCUE	9,500.00	9,500.00	9,500.00
	TOTAL JUSTICE FUND	3,468,165.00	3,491,645.00	3,552,886.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	53,100.00	53,100.00	53,100.00
	TOTAL HEALTH DISTRICT	53,100.00	53,100.00	53,100.00
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

BUDGET TOTALS

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Comments: CAMBRIDGE \$2,500, HISTORICAL PRES. \$2,500, SNAKE RIVER HERT. \$9,000

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00
0015	ELECTION CONSOLIDATION FUND			
00	ELECTION CONSOLIDATION FUND	111,325.00	109,520.00	110,925.00
	TOTAL ELECTION CONSOLIDATION FUND	111,325.00	109,520.00	110,925.00
0016	SOCIAL SERVICES			
00	SOCIAL SERVICES	531,945.00	530,165.00	531,545.00
	TOTAL SOCIAL SERVICES	531,945.00	530,165.00	531,545.00
0020	REVALUATION			
00	REVALUATION	208,400.00	208,235.00	212,970.00
	TOTAL REVALUATION	208,400.00	208,235.00	212,970.00
0023	SOLID WASTE			
00	SOLID WASTE	507,820.00	521,720.00	527,275.00
	TOTAL SOLID WASTE	507,820.00	521,720.00	527,275.00
0024	TORT			
00	TORT	125,000.00	125,000.00	125,000.00
	TOTAL TORT	125,000.00	125,000.00	125,000.00
0027	WEED			
00	WEED	566,865.00	580,575.00	586,450.00
	TOTAL WEED	566,865.00	580,575.00	586,450.00
0028	GOPHER CONTROL			
00	GOPHER CONTROL	39,455.00	39,455.00	39,455.00
	TOTAL GOPHER CONTROL	39,455.00	39,455.00	39,455.00
0030	EMERGENCY COMMUNICATIONS 911			
00	EMERGENCY COMMUNICATIONS 911	207,250.00	207,250.00	207,250.00
	TOTAL EMERGENCY COMMUNICATIONS 911	207,250.00	207,250.00	207,250.00
0031	BRIDGE, SPECIAL			
00	BRIDGE, SPECIAL	325,000.00	325,000.00	325,000.00
	TOTAL BRIDGE, SPECIAL	325,000.00	325,000.00	325,000.00
0038	WATERWAYS			
00	WATERWAYS	100,870.00	95,870.00	96,830.00
	TOTAL WATERWAYS	100,870.00	95,870.00	96,830.00
0050	INSURANCE POOL			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	TOTAL INSURANCE POOL	72,000.00	72,000.00	72,000.00
9120	JUNIOR COLLEGE TRUST			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
	TOTAL JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
9164	GRANT TRUST			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

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TOTAL GRANT TRUST		500,000.00	500,000.00	500,000.00
GRAND TOTAL		12,899,372.65	12,955,867.00	13,125,061.00

*****END OF REPORT*****