

# B U D G E T T O T A L S

**Fiscal Year:** 2015    **Budget #:** 1    **Description:** FY 2015 BUDGET-EXPENSES    **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	286,440.00	290,755.00	
02	ASSESSOR	121,345.00	274,235.00	
03	TREASURER / TAX COLLECTOR	160,058.00	151,150.00	
05	COMMISSIONERS	163,429.00	167,140.00	
06	CORONER	25,990.00	24,400.00	
10	BUILDING AND GROUNDS	499,370.00	502,934.00	
11	EMERGENCY MANAGEMENT	55,520.00	53,080.00	
12	SERVICE OFFICER	9,300.00	9,300.00	
13	COUNTY AGENT	107,800.00	115,310.00	
14	COMPUTER	152,900.00	147,900.00	
15	ELECTIONS	63,180.00	63,250.00	
18	GENERAL	447,700.00	678,700.00	
21	PLANNING AND ZONING	100,015.00	101,370.00	
	<b>TOTAL GENERAL FUND (CURRENT EXPENS</b>	<b>2,193,047.00</b>	<b>2,579,524.00</b>	
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	1,149,283.00	2,162,960.00	
	<b>TOTAL ROAD AND BRIDGE</b>	<b>1,149,283.00</b>	<b>2,162,960.00</b>	
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	65,500.00	55,500.00	
	<b>TOTAL AIRPORT</b>	<b>65,500.00</b>	<b>55,500.00</b>	
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	74,420.00	74,420.00	
51	MAGISTRATE COURT	237,420.00	284,440.00	
52	JURY COMMISSION	2,700.00	2,700.00	
53	JUVENILE PROBATION OFFICER	100,960.00	224,440.00	
54	ADULT MISDEMEANOR	600.00	600.00	
	<b>TOTAL DISTRICT COURT</b>	<b>416,100.00</b>	<b>586,600.00</b>	
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	66,950.00	66,950.00	
	<b>TOTAL FAIR, COUNTY</b>	<b>66,950.00</b>	<b>66,950.00</b>	
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,265,662.00	1,145,142.00	
03	PROSECUTING ATTORNEY	270,897.00	268,875.00	
04	MISCELLANEOUS	175,000.00	825,400.00	
05	BUILDING AND GROUNDS	220,648.00	211,450.00	
06	SHERIFF-JAIL	694,670.00	670,595.00	
07	SEARCH AND RESCUE	14,925.00	14,925.00	
	<b>TOTAL JUSTICE FUND</b>	<b>2,641,802.00</b>	<b>3,136,387.00</b>	
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	54,502.00	54,502.00	
	<b>TOTAL HEALTH DISTRICT</b>	<b>54,502.00</b>	<b>54,502.00</b>	
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSEUM</b>	<b>14,000.00</b>	<b>14,000.00</b>	

**BUDGET TOTALS**

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**Comments:** 3%

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>0015</b>	<b>ELECTION CONSOLIDATION FUND</b>			
00	ELECTION CONSOLIDATION FUND	106,860.00	125,800.00	
	<b>TOTAL ELECTION CONSOLIDATION FUND</b>	<b>106,860.00</b>	<b>125,800.00</b>	
<b>0016</b>	<b>SOCIAL SERVICES</b>			
00	SOCIAL SERVICES	402,660.00	439,520.00	
	<b>TOTAL SOCIAL SERVICES</b>	<b>402,660.00</b>	<b>439,520.00</b>	
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	142,610.00	202,680.00	
	<b>TOTAL REVALUATION</b>	<b>142,610.00</b>	<b>202,680.00</b>	
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	293,000.00	477,891.00	
	<b>TOTAL SOLID WASTE</b>	<b>293,000.00</b>	<b>477,891.00</b>	
<b>0024</b>	<b>TORT</b>			
00	TORT	150,000.00	150,000.00	
	<b>TOTAL TORT</b>	<b>150,000.00</b>	<b>150,000.00</b>	
<b>0027</b>	<b>WEED</b>			
00	WEED	505,926.00	585,560.00	
	<b>TOTAL WEED</b>	<b>505,926.00</b>	<b>585,560.00</b>	
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	37,507.00	37,507.00	
	<b>TOTAL GOPHER CONTROL</b>	<b>37,507.00</b>	<b>37,507.00</b>	
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	222,250.00	218,250.00	
	<b>TOTAL EMERGENCY COMMUNICATIONS 911</b>	<b>222,250.00</b>	<b>218,250.00</b>	
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	500,000.00	525,000.00	
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>500,000.00</b>	<b>525,000.00</b>	
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	134,396.00	133,165.00	
	<b>TOTAL WATERWAYS</b>	<b>134,396.00</b>	<b>133,165.00</b>	
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	72,000.00	72,000.00	
	<b>TOTAL INSURANCE POOL</b>	<b>72,000.00</b>	<b>72,000.00</b>	
<b>9120</b>	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>76,000.00</b>	<b>76,000.00</b>	
<b>9164</b>	<b>GRANT TRUST</b>			
00	GRANT TRUST	500,000.00	500,000.00	
	<b>TOTAL GRANT TRUST</b>	<b>500,000.00</b>	<b>500,000.00</b>	

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<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>GRAND TOTAL</b>		<b>9,744,393.00</b>	<b>12,199,796.00</b>	

\*\*\*\*\*END OF REPORT\*\*\*\*\*