

B U D G E T T O T A L S

Fiscal Year: 2011 **Budget #:** 1 **Description:** FY2011 BUDGET-EXPENSES **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	262,200.00	300,373.00	300,373.00
02	ASSESSOR	67,300.00	255,930.00	255,930.00
03	TREASURER / TAX COLLECTOR	135,807.00	131,436.00	131,436.00
05	COMMISSIONERS	164,980.00	161,484.00	161,484.00
06	CORONER	25,766.00	25,390.00	25,390.00
10	BUILDING AND GROUNDS	389,435.00	339,035.00	339,035.00
11	EMERGENCY MANAGEMENT	54,967.00	53,312.00	53,312.00
12	SERVICE OFFICER	10,700.00	10,700.00	10,700.00
13	COUNTY AGENT	96,309.00	94,817.00	94,817.00
15	ELECTIONS	48,000.00	59,200.00	59,200.00
18	GENERAL	926,290.00	966,050.00	961,050.00
21	PLANNING AND ZONING	124,114.00	118,998.00	118,998.00
	TOTAL GENERAL FUND (CURRENT EX	2,305,868.00	2,516,725.00	2,511,725.00
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	1,743,516.00	2,447,790.00	2,447,790.00
	TOTAL ROAD AND BRIDGE	1,743,516.00	2,447,790.00	2,447,790.00
0003	AIRPORT			
00	AIRPORT	16,000.00	46,000.00	46,000.00
	TOTAL AIRPORT	16,000.00	46,000.00	46,000.00
0006	DISTRICT COURT			
50	DISTRICT COURT	52,560.00	68,260.00	68,260.00
51	MAGISTRATE COURT	243,590.00	259,090.00	259,090.00
52	JURY COMMISSION	1,400.00	1,400.00	1,400.00
53	JUVENILE PROBATION OFFICER	219,875.00	222,475.00	222,475.00
54	ADULT MISDEMEANOR	9,411.00	9,250.00	9,250.00
	TOTAL DISTRICT COURT	526,836.00	560,475.00	560,475.00
0007	FAIR, COUNTY			
00	FAIR, COUNTY	100,000.00	65,000.00	65,000.00
	TOTAL FAIR, COUNTY	100,000.00	65,000.00	65,000.00
0008	JUSTICE FUND			
02	SHERIFF	1,414,515.00	1,455,355.00	1,455,355.00
03	PROSECUTING ATTORNEY	191,787.00	195,957.00	195,957.00
04	MISCELLANEOUS	685,600.00	728,100.00	728,100.00
05	BUILDING AND GROUNDS	112,306.00	212,306.00	212,306.00
	TOTAL JUSTICE FUND	2,404,208.00	2,591,718.00	2,591,718.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	48,970.00	48,970.00	48,970.00
	TOTAL HEALTH DISTRICT	48,970.00	48,970.00	48,970.00
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	15,000.00	15,000.00	15,000.00
	TOTAL HISTORICAL SOCIETY & MUSE	15,000.00	15,000.00	15,000.00
0015	ELECTION CONSOLIDATION FUND			
00	ELECTION CONSOLIDATION FUND	62,440.00	62,440.00	62,440.00

C

BUDGET TOTALS

Fiscal Year: 2011 **Budget #:** 1 **Description:** FY2011 BUDGET-EXPENSES **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL ELECTION CONSOLIDATION FI	62,440.00	62,440.00	62,440.00
0016	INDIGENT			
00	INDIGENT	357,757.00	399,500.00	399,500.00
	TOTAL INDIGENT	357,757.00	399,500.00	399,500.00
0020	REVALUATION			
00	REVALUATION	15,250.00	173,415.00	173,415.00
	TOTAL REVALUATION	15,250.00	173,415.00	173,415.00
0023	SOLID WASTE			
00	SOLID WASTE	420,125.00	456,806.00	456,806.00
	TOTAL SOLID WASTE	420,125.00	456,806.00	456,806.00
0024	TORT			
00	TORT	135,000.00	135,000.00	135,000.00
	TOTAL TORT	135,000.00	135,000.00	135,000.00
0027	WEED			
00	WEED	519,531.00	580,697.00	580,697.00
	TOTAL WEED	519,531.00	580,697.00	580,697.00
0028	GOPHER CONTROL			
00	GOPHER CONTROL	38,575.00	32,337.00	32,337.00
	TOTAL GOPHER CONTROL	38,575.00	32,337.00	32,337.00
0030	EMERGENCY COMMUNICATIONS 911			
00	EMERGENCY COMMUNICATIONS 911	235,000.00	450,000.00	450,000.00
	TOTAL EMERGENCY COMMUNICATIO	235,000.00	450,000.00	450,000.00
0031	BRIDGE, SPECIAL			
00	BRIDGE, SPECIAL	380,000.00	402,700.00	402,700.00
	TOTAL BRIDGE, SPECIAL	380,000.00	402,700.00	402,700.00
0038	WATERWAYS			
00	WATERWAYS	78,296.00	173,000.00	173,000.00
	TOTAL WATERWAYS	78,296.00	173,000.00	173,000.00
0050	INSURANCE POOL			
00	INSURANCE POOL	122,218.00	122,218.00	122,218.00
	TOTAL INSURANCE POOL	122,218.00	122,218.00	122,218.00
0083	ECONOMIC DEVELOPMENT			
00	ECONOMIC DEVELOPMENT	42,000.00		
	TOTAL ECONOMIC DEVELOPMENT	42,000.00		
9120	JUNIOR COLLEGE TRUST			
00	JUNIOR COLLEGE TRUST	62,000.00	62,000.00	62,000.00
	TOTAL JUNIOR COLLEGE TRUST	62,000.00	62,000.00	62,000.00
9164	GRANT TRUST			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

BUDGET TOTALS

Fiscal Year: 2011 **Budget #:** 1 **Description:** FY2011 BUDGET-EXPENSES **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL GRANT TRUST	500,000.00	500,000.00	500,000.00
	GRAND TOTAL	10,128,590.00	11,841,791.00	11,836,791.00

*****END OF REPORT*****