

Fiscal Year: 2009 Budget #: 1 Description: FY2009 BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR			
02	ASSESSOR	300,094.00	300,096.00	300,096.00
03	TREASURER / TAX COLLECTOR	266,879.00	266,394.00	266,394.00
05	COMMISSIONERS	131,839.00	131,651.00	131,651.00
06	CORONER	120,500.00	123,385.00	349,805.00 C
10	BUILDING AND GROUNDS	23,173.00	25,489.00	25,489.00
11	CIVIL DEFENSE	689,137.00	889,435.00	889,435.00
12	SERVICE OFFICER	54,512.00	42,250.00	54,512.00 C
13	COUNTY AGENT			12,220.00 C
15	ELECTIONS	90,445.00	90,016.00	90,016.00
18	GENERAL	48,070.00	48,070.00	48,070.00
21	PLANNING AND ZONING	739,897.00	741,443.00	771,439.00 C
	<b>TOTAL GENERAL FUND (CURRENT E</b>	<b>133,217.98</b>	<b>138,947.00</b>	<b>138,947.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	2,013,101.00	2,029,935.00	2,029,935.00
	<b>TOTAL ROAD AND BRIDGE</b>	<b>2,013,101.00</b>	<b>2,029,935.00</b>	<b>2,029,935.00</b>
<b>0003</b>	<b>AIRPORT</b>			
00	AIRPORT	18,500.00	18,500.00	18,500.00
	<b>TOTAL AIRPORT</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>18,500.00</b>
<b>0004</b>	<b>AMBULANCE</b>			
00	AMBULANCE	649,276.00	669,844.00	669,844.00
	<b>TOTAL AMBULANCE</b>	<b>649,276.00</b>	<b>669,844.00</b>	<b>669,844.00</b>
<b>0006</b>	<b>DISTRICT COURT</b>			
50	DISTRICT COURT	52,775.00	52,825.00	52,825.00
51	MAGISTRATE COURT	231,523.00	241,642.00	241,642.00
52	JURY COMMISSION	1,100.00	1,100.00	1,100.00
53	JUVENILE PROBATION OFFICER	240,330.00	238,411.00	238,411.00
54	ADULT MISDEMEANOR	9,631.00	9,631.00	9,631.00
	<b>TOTAL DISTRICT COURT</b>	<b>535,359.00</b>	<b>543,609.00</b>	<b>543,609.00</b>
<b>0007</b>	<b>FAIR, COUNTY</b>			
00	FAIR, COUNTY	443,500.15	278,000.00	278,000.00
	<b>TOTAL FAIR, COUNTY</b>	<b>443,500.15</b>	<b>278,000.00</b>	<b>278,000.00</b>
<b>0008</b>	<b>JUSTICE FUND</b>			
02	SHERIFF	1,398,852.00	1,443,015.00	1,443,015.00
03	PROSECUTING ATTORNEY	199,342.00	194,110.00	194,110.00
04	MISCELLANEOUS	711,161.00	711,115.00	711,115.00
05	BUILDING AND GROUNDS	111,405.00	111,405.00	111,405.00
	<b>TOTAL JUSTICE FUND</b>	<b>2,420,760.00</b>	<b>2,459,645.00</b>	<b>2,459,645.00</b>
<b>0011</b>	<b>HEALTH DISTRICT</b>			
00	HEALTH DISTRICT	48,993.00	48,993.00	48,993.00
	<b>TOTAL HEALTH DISTRICT</b>	<b>48,993.00</b>	<b>48,993.00</b>	<b>48,993.00</b>
<b>0012</b>	<b>HISTORICAL SOCIETY &amp; MUSEUM</b>			
00	HISTORICAL SOCIETY & MUSEUM	15,000.00	15,000.00	15,000.00

**BUDGET TOTALS**

**Fiscal Year:** 2009 **Budget #:** 1 **Description:** FY2009 BUDGET **Type:** EXPENDITURE  
**Comments:** SNAKE RIVER HER CTR: 07=9000, 08=9500; PRESERV COMM; 07=2500, 08=2750; CAMBRIDGE MUS 07=2500, 08=2750

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
	<b>TOTAL HISTORICAL SOCIETY &amp; MUSE</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>0016</b>	<b>INDIGENT</b>			
00	INDIGENT	244,514.00	244,519.00	244,519.00
	<b>TOTAL INDIGENT</b>	<b>244,514.00</b>	<b>244,519.00</b>	<b>244,519.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	185,797.00	185,619.00	185,619.00
	<b>TOTAL REVALUATION</b>	<b>185,797.00</b>	<b>185,619.00</b>	<b>185,619.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	464,399.00	468,359.00	468,359.00
	<b>TOTAL SOLID WASTE</b>	<b>464,399.00</b>	<b>468,359.00</b>	<b>468,359.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	115,000.00	115,000.00	115,000.00
	<b>TOTAL TORT</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>0025</b>	<b>VETERANS MEMORIAL</b>			
00	VETERANS MEMORIAL	12,220.00	12,220.00	
	<b>TOTAL VETERANS MEMORIAL</b>	<b>12,220.00</b>	<b>12,220.00</b>	
<b>0027</b>	<b>WEED</b>			
00	WEED	553,999.00	571,963.00	571,963.00
	<b>TOTAL WEED</b>	<b>553,999.00</b>	<b>571,963.00</b>	<b>571,963.00</b>
<b>0028</b>	<b>GOPHER CONTROL</b>			
00	GOPHER CONTROL	21,144.00	39,275.00	39,275.00
	<b>TOTAL GOPHER CONTROL</b>	<b>21,144.00</b>	<b>39,275.00</b>	<b>39,275.00</b>
<b>0030</b>	<b>EMERGENCY COMMUNICATIONS 911</b>			
00	EMERGENCY COMMUNICATIONS 911	302,500.00	302,500.00	302,500.00
	<b>TOTAL EMERGENCY COMMUNICATIO</b>	<b>302,500.00</b>	<b>302,500.00</b>	<b>302,500.00</b>
<b>0031</b>	<b>BRIDGE, SPECIAL</b>			
00	BRIDGE, SPECIAL	300,000.00	400,000.00	400,000.00
	<b>TOTAL BRIDGE, SPECIAL</b>	<b>300,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
<b>0038</b>	<b>WATERWAYS</b>			
00	WATERWAYS	141,000.00	175,000.00	175,000.00
	<b>TOTAL WATERWAYS</b>	<b>141,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>0048</b>	<b>LOCAL IMPROVEMENT DISTRICT</b>			
00	LOCAL IMPROVEMENT DISTRICT	35,000.00	35,000.00	35,000.00
	<b>TOTAL LOCAL IMPROVEMENT DISTR</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>0050</b>	<b>INSURANCE POOL</b>			
00	INSURANCE POOL	121,600.00	121,600.00	121,600.00
	<b>TOTAL INSURANCE POOL</b>	<b>121,600.00</b>	<b>121,600.00</b>	<b>121,600.00</b>
<b>0081</b>	<b>AMBULANCE TORT</b>			

C

**BUDGET TOTALS**

Fiscal Year: 2009 Budget #: 1 Description: FY2009 BUDGET Type: EXPENDITURE

<u>Fund</u>	<u>Department</u>	<u>Dept Requested Amount</u>	<u>Budget Officer Amount</u>	<u>Approved Amount</u>
0081	<b>AMBULANCE TORT</b>			
00	AMBULANCE TORT	8,500.00	8,500.00	8,500.00
	<b>TOTAL AMBULANCE TORT</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
0083	<b>ECONOMIC DEVELOPMENT</b>			
00	ECONOMIC DEVELOPMENT	65,500.00	62,000.00	62,000.00
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>65,500.00</b>	<b>62,000.00</b>	<b>62,000.00</b>
9120	<b>JUNIOR COLLEGE TRUST</b>			
00	JUNIOR COLLEGE TRUST	25,000.00	25,000.00	25,000.00
	<b>TOTAL JUNIOR COLLEGE TRUST</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
	<b>GRAND TOTAL</b>	<b>11,338,226.13</b>	<b>11,627,257.00</b>	<b>11,895,935.00</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*